

## FY2007 CAPITAL OUTLAY JUSTIFICATION REQUIREMENTS BY GRANT

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| PROGRAM   | PREFIX | WHAT MINIMUM DOLLAR FIGURE OR BREAKOUT IS REQUIRED FOR CAPITAL OUTLAY JUSTIFICATION?  | AUTHORIZED BY:                     |
|---|--------|---|------------------------------------|
| 21st Century Community Learning Centers                                     | FBPCCL | \$1 and above. Requires itemization of any amount listed as capital outlay.   | Cindy Trejo<br>Best Practices      |
| Adult Education/Federal   | FAEABE | \$100 and above. Items can be grouped.  | Jerald Goode<br>Adult Ed           |
| Adult Education Basic/State   | SAEABS | \$100 and above. Items can be grouped.  | Jerald Goode<br>Adult Ed           |
| Arizona Parents Commission on Drugs (School Based Parenting Prog Init.)     | SBPPDE | \$1 and above. Requires itemization of any amount listed as capital outlay.   | Glen Vokoun<br>Best Practices      |
| Career & Technical Ed. Basic Grant/Federal                                  | FCTDBG | USFR Guidelines   | Ted Davis<br>CTE                   |
| Career & Technical Ed. Corrections  | FCTCOR | USFR Guidelines   | Ted Davis<br>CTE                   |
| Career & Technical Ed. Nontraditional                                       | FCTNOT | USFR Guidelines   | Ted Davis<br>CTE                   |
| Career & Technical Ed. Priority Programs/State                              | SCTDPP | Detailed listing not required for application but is required on completion report.   | Ted Davis<br>CTE                   |
| Career & Technical Ed. Statewide Leadership                                 | FCTDSL | USFR Guidelines   | Ted Davis<br>CTE                   |
| Career & Technical Ed. Tech Prep  | FCTDTP | USFR Guidelines   | Ted Davis<br>CTE                   |
| Comp Sch Reform Demo (Obey-Porter)  | FAAOBP | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement |
| Early Childhood Block Grant   | SECECB | \$100 and above and/or items with more than one-year life expectancy. Requires itemization of any amount listed as capital. | Pat Immele<br>Early Childhood      |
| Emergency Immigrant Education Program<br><b>DISCONTINUED</b>                | FAAEIE | Contact Program Office  | Lois Kruse<br>Academic Achievement |
| Enhancing Education through Technology-<br><b>Competitive/Discretionary</b> | FBPETD | \$1 and above. Requires itemization of any amount listed as capital outlay.   | Chris Castillo<br>Best Practices   |
| Enhancing Education through Technology-<br>Formula                          | FBPETF | \$1 and above. Requires itemization of any amount listed as capital outlay.   | Chris Castillo<br>Best Practices   |
| Extended School Year  | SESESY | \$1 and above. *Requires itemization of any amount listed as capital outlay.  | Connie Hill<br>ESS                 |

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| Family Literacy Program  | SECFLT | \$100 and above and/or items with more than one-year life expectancy. Requires itemization of any amount listed as capital.       | Pat Immele<br>Early Childhood           |
| Gifted Education   | SAAGFT | \$1,000 and above. (Under \$1,000 can be grouped.)  | John Stollar<br>Academic<br>Achievement |
| Good Monitoring Arizona Behavioral Initiative  | FESGMB | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| Good Monitoring Autism Spectrum Disorder   | FESGSD | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| Good Monitoring Paraprofessional Training  | FESGMP | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| Good Monitoring School to Adult Life Transition YEAR 2   | FESSA2 | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| IDEA-Alternative ED Programs<br>(Formerly Known as IDEA-Emotional Disability Program)<br><b>DISCONTINUED</b> | FESEDP | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| IDEA-ABI Second Year Continuation  | FESASC | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| IDEA-Arizona Behavioral Initiative (Formerly Known as IDEA-Creating Disciplined Sch)                         | FESABI | \$1 and above. *Limited Capital Outlay per programmatic guidelines - Requires itemization of any amount listed as capital outlay. | Connie Hill<br>ESS                      |
| IDEA-Arizona Behavioral Initiative Charters Grant  | FESABI | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| IDEA-Autism Spectrum Disorder  | FESASD | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| IDEA-ASD Second Year Continuation  | FESSDY | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| IDEA-Autism Spectrum Disorder YEAR 3   | FESASY | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |
| IDEA-Basic-Ent.  | FESCBG | \$1 and above. * Requires itemization of any amount listed as capital outlay.   | Connie Hill<br>ESS                      |
| IDEA-Charter School Expansion Act  | FESCSE | \$1 and above. * Requires itemization of any amount listed as capital outlay.   | Connie Hill<br>ESS                      |
| IDEA-Collaborative Comp Prog   | FESCPR | * Capital Expenditures not allowed  | Connie Hill<br>ESS                      |

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| IDEA-Collaborative Model for Identification<br><b>DISCONTINUED</b>   | FESDMI | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Counseling Grant<br><b>DISCONTINUED</b>   | FESCNS | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Disproportionality of Ethnicity Grant<br><b>DISCONTINUED</b>  | FESDEG | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Emergency   | FESEMR | \$1 and above. * Requires itemization of any amount listed as capital outlay.        | Connie Hill<br>ESS |
| IDEA-High Cost Child Grant   | FESHCC | \$1 and above. * Requires itemization of any amount listed as capital outlay.        | Connie Hill<br>ESS |
| IDEA-Paperwork Reduction   | FESPRG | \$1 and above. * Requires itemization of any amount listed as capital outlay.        | Connie Hill<br>ESS |
| IDEA-Paraprofessional Training YEAR 2  | FESPP2 | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Paraprofessional to Teacher Grant   | FESPTT | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Reading Intervention Grant<br><b>DISCONTINUED</b>   | FESRIG | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-School to Adult Life Transition YEAR 2<br>(Formerly Known as IDEA-Promising Trans School to Adult Life)   | FESPT2 | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-SCR Second Year Continuation  | FESSSY | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Setaside  | FESSTA | \$1 and above. * Requires itemization of any amount listed as capital outlay.        | Connie Hill<br>ESS |
| IDEA-Systemic Change in Reading Professional Development Grant   | FESSCR | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Transition from School to the Community Grant   | FESTFC | * Capital Expenditures not allowed   | Connie Hill<br>ESS |
| IDEA-Transition from Secure Care Facilities to the Community<br>(Formerly Known as IDEA-Seamless Transition Thru Community Collaboration)<br><b>DISCONTINUED</b> | FESTSF | * Capital Expenditures not allowed   | Connie Hill<br>ESS |

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| <b>IDEA-Transition from AzEIP</b><br>(Formerly Known as IDEA-Best Practices in Early Childhood Tran)<br><b>DISCONTINUED</b> | FESTFA | \$1 and above. *Limited Capital Outlay per programmatic guidelines - Requires itemization of any amount listed as capital outlay. | Connie Hill<br>ESS                        |
| IDEA-Yuma County PBISAz Consortium  | FESYCP | * Capital Expenditures not allowed  | Connie Hill<br>ESS                        |
| Johnson O'Malley/Indian Ed  | FAAJOM | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |
| Learn & Serve America-Adult   | FCTLSA | Capital Expenditures cannot exceed a total of \$1000.00 and must have specific program approval                                   | Jan Brite<br>CTE                          |
| Learn & Serve America-Youth   | FCTLSY | Capital Expenditures cannot exceed a total of \$1000.00 and must have specific program approval                                   | Jan Brite<br>CTE                          |
| Mathematics & Science Partnership Grant   | FSEMSP | \$1 and above. Requires itemization of any amount listed as capital outlay.   | Mary Knuck<br><b>School Effectiveness</b> |
| Migrant Ed Basic Grant  | FAAMIG | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |
| Migrant Ed Even Start   | FECMEE | \$100 and above and/or items with more than one-year life expectancy. Requires itemization of any amount listed as capital.       | Pat Immele<br>Early Childhood             |
| Navajo Preschool  | FECNAV | * Capital Expenditures not allowed.   | Pat Immele<br>Early Childhood             |
| Preschool Grant   | FECCBP | \$1 and above. * Requires itemization of any amount listed as capital outlay.   | Pat Immele<br>Early Childhood             |
| Professional Development Plan<br><b>DISCONTINUED</b>  | FESPDP | * Capital Expenditures not allowed  | Connie Hill<br>ESS                        |
| Reading First Subgrant  | FSARFS | \$1 and above. Requires itemization of any amount listed as capital outlay  | Bruce Groll<br>Standards & Accountability |
| Reading First Subgrant Cycle I-CONTINUING LEAs, YEAR 4  | FSARFC | \$1 and above. Capital Expenditures Not permissible, unless pre-approved.   | Bruce Groll<br>Standards & Accountability |
| Reading First Subgrant Cycle II-EXPANDING LEAs, YEAR 1  | FSARFE | \$1 and above. Requires itemization of any amount listed as capital outlay.   | Bruce Groll<br>Standards & Accountability |

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| Reading First Subgrant, Cycle II-NEW LEAs, YEAR 1 | FSARFN | \$1 and above. Requires itemization of any amount listed as capital outlay.   | Bruce Groll<br>Standards & Accountability |
| Refugee Children School Impact Grant              | FAARCG | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |
| School Safety Program                             | SBPJCO | \$1 and above. Requires itemization of any amount listed as capital outlay  | Glen Vokoun<br>Best Practices             |
| State Chemical Abuse                              | SBPCHM | \$1 and above. Requires itemization of any amount listed as capital outlay  | Glen Vokoun<br>Best Practices             |
| State Improvement Grant                           | FESSIG | * Capital Expenditures not allowed  | Connie Hill<br>ESS                        |
| Statewide Instructional Technology Project        | FBPSTP | \$1 and above. Requires itemization of any amount listed as capital outlay  | Chris Castillo<br>Best Practices          |
| STEPS to a Healthier Arizona Initiative           | FHNHAI | Capital Expenditures not allowed.   | Tracey Nicholson<br>Health & Nutrition    |
| STEPS-Local Wellness                              | FHNSLW | Capital Expenditures not allowed.   | Tracey Nicholson<br>Health & Nutrition    |
| Team Nutrition Training Grant                     | FSSTNT | Requires itemization of any amount listed as capital outlay.  | Tracey Nicholson<br>Health & Nutrition    |
| Title 1 LEA - Neg & Del                           | FAADEL | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |
| Title I Evenstart/Family Lit.                     | FECEVS | \$100 and above and/or items with more than one-year life expectancy. Requires itemization of any amount listed as capital. | Pat Immele<br>Early Childhood             |
| Title I Homeless Children                         | FAAHML | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |
| Title I LEA                                       | FAATTI | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |
| Title I Neg & Delinquent                          | FAANAD | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |
| Title II A Improving Teacher Quality              | FAATII | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic Achievement        |

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| Title III LEP Programs          | FAALEP        | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic<br>Achievement |
| Title IV Safe & Drug Free/Basic | FBPIVB        | \$1 and above. Requires itemization of any amount listed as capital outlay                  | Glen Vokoun<br>Best Practices         |
| Title V Innov Programs          | FAATVA        | \$1,000 and above. (Under \$1,000 can be grouped.)  | Lois Kruse<br>Academic<br>Achievement |
|                                 |               |   |                                       |

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